



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

July 2013

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

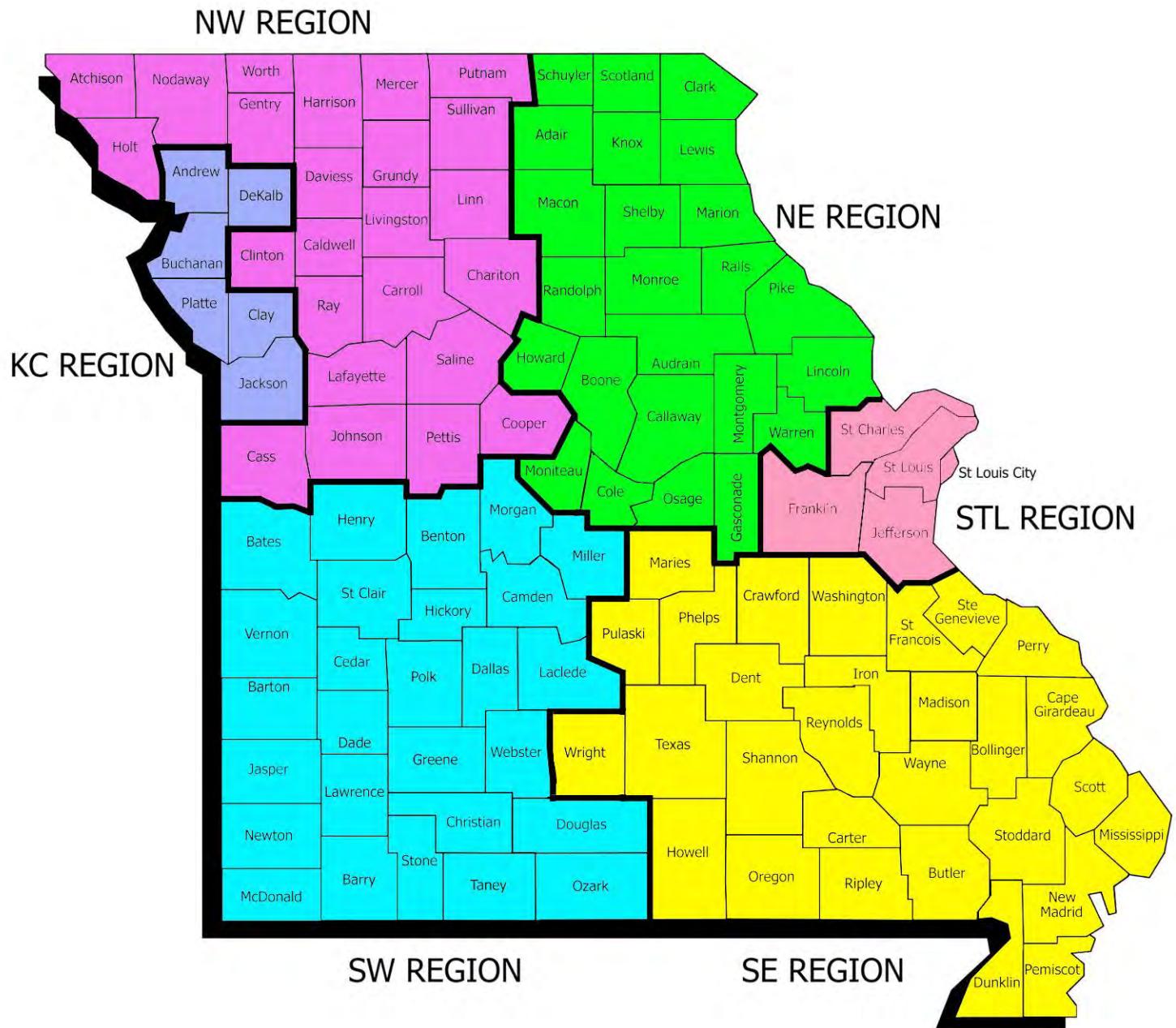


Figure 2. Reason for Child Care

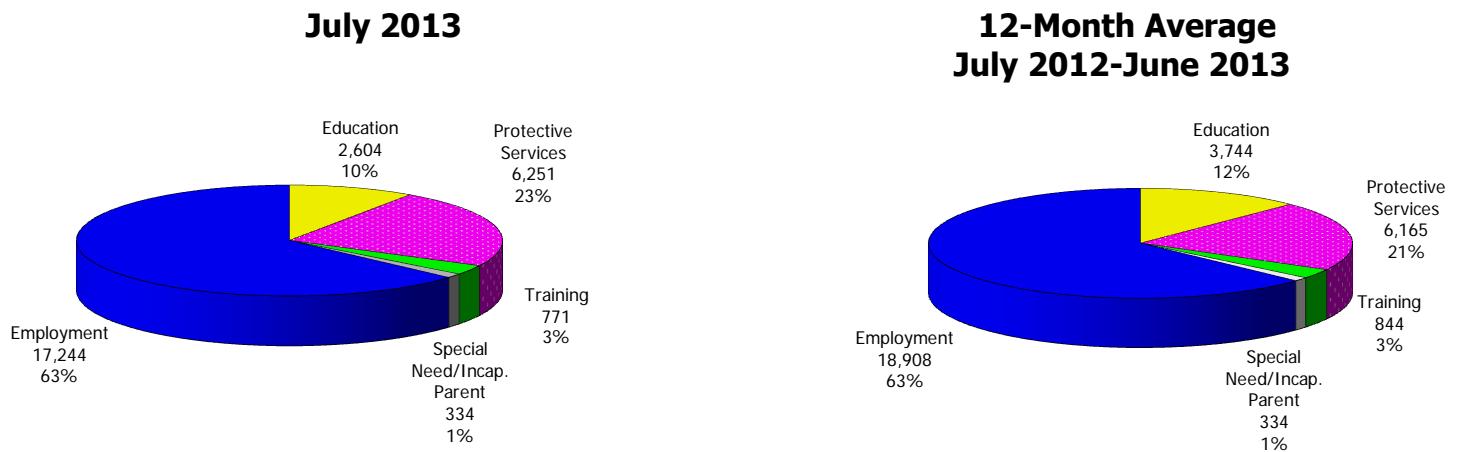


Figure 3. Children Served by Facility

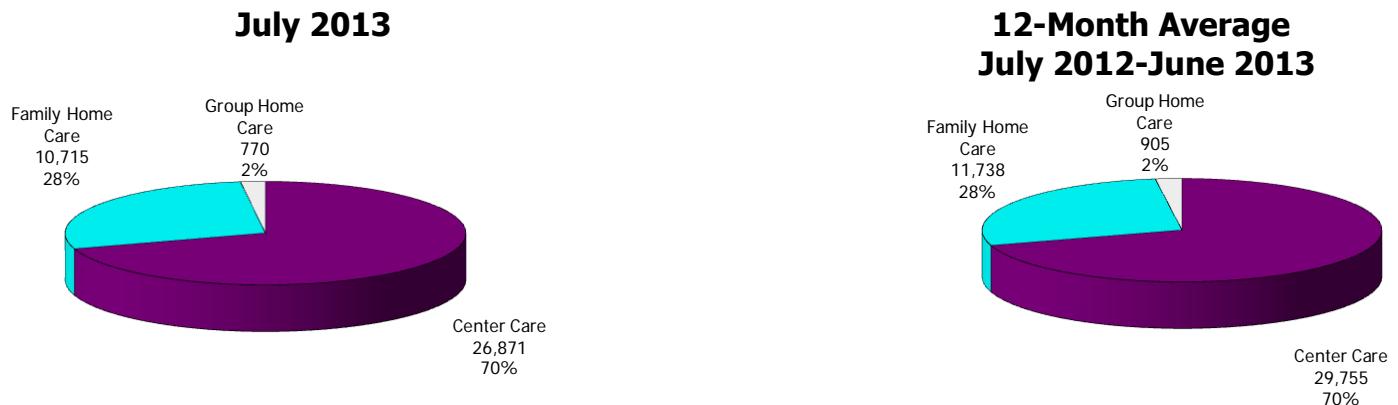


Figure 4. Children Served by Provider



TABLE 1. CHILD CARE STATEWIDE SUMMARY
Jul 2013

	NUMBER OR AMOUNT Jul-2013	NUMBER OR AMOUNT Jun-2013	NUMBER OR AMOUNT May-2013	NUMBER OR AMOUNT Jul-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,091	5,546	6,018	6,693	9.8%	1.2%	-9.0%
APPLICATIONS APPROVED	3,126	2,877	3,091	3,483	8.7%	1.1%	-10.2%
APPLICATIONS REJECTED	2,432	2,220	2,475	2,411	9.5%	-1.7%	0.9%
APPLICATIONS PENDING	1,569	1,487	1,489	1,609	5.5%	5.4%	-2.5%
15 DAYS OR LESS	1,169	963	1,144	1,294	21.4%	2.2%	-9.7%
MORE THAN 15 DAYS	400	524	345	315	-23.7%	15.9%	27.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,244	17,449	17,910	20,466	-1.2%	-3.7%	-15.7%
EDUCATION	2,604	2,839	3,232	3,832	-8.3%	-19.4%	-32.0%
TRAINING	771	752	764	921	2.5%	0.9%	-16.3%
PROTECTIVE SERVICES	6,251	6,482	6,178	6,246	-3.6%	1.2%	0.1%
SPECIAL NEED	94	96	96	98	-2.1%	-2.1%	-4.1%
INCAPACITATED PARENT	240	238	250	280	0.8%	-4.0%	-14.3%
TOTAL HOUSEHOLDS	27,204	27,856	28,430	31,843	-2.3%	-4.3%	-14.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,871	30,144	29,517	31,134	-10.9%	-9.0%	-13.7%
FAMILY HOME CARE	10,715	10,887	10,926	12,779	-1.6%	-1.9%	-16.2%
GROUP HOME CARE	770	871	872	977	-11.6%	-11.7%	-21.2%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,155	29,749	29,240	30,783	-12.1%	-10.6%	-15.0%
LICENSE EXEMPT	3,986	4,047	3,912	4,775	-1.5%	1.9%	-16.5%
REGISTERED	8,285	8,164	8,159	9,428	1.5%	1.5%	-12.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	38,070	41,580	40,982	44,470	-8.4%	-7.1%	-14.4%
CHILD CARE PAYMENTS	\$11,190,926	\$12,398,368	\$12,308,284	\$13,162,502	-9.7%	-9.1%	-15.0%
AVERAGE PER CHILD	294	298	300	296	-1.4%	-2.1%	-0.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,621	5,202	5,220	6,116	-11.2%	-11.5%	-24.4%
CHILD CARE PAYMENTS	\$1,454,746	\$1,712,919	\$1,753,811	\$1,982,411	-15.1%	-17.1%	-26.6%
AVERAGE PER CHILD	315	329	336	324	-4.4%	-6.3%	-2.8%
MEDICAID ONLY							
CHILDREN SERVED	26,551	29,148	28,861	31,268	-8.9%	-8.0%	-15.1%
CHILD CARE PAYMENTS	\$7,279,407	\$8,115,369	\$8,139,453	\$8,611,237	-10.3%	-10.6%	-15.5%
AVERAGE PER CHILD	274	278	282	275	-1.5%	-2.8%	-0.4%
FOOD STAMPS ONLY							
CHILDREN SERVED	539	606	583	663	-11.1%	-7.5%	-18.7%
CHILD CARE PAYMENTS	\$138,367	\$152,214	\$147,286	\$175,746	-9.1%	-6.1%	-21.3%
AVERAGE PER CHILD	257	251	253	265	2.2%	1.6%	-3.1%
CHILDREN SERVICES							
CHILDREN SERVED	6,251	6,482	6,178	6,246	-3.6%	1.2%	0.1%
CHILD CARE PAYMENTS	\$2,281,473	\$2,373,312	\$2,223,102	\$2,350,451	-3.9%	2.6%	-2.9%
AVERAGE PER CHILD	365	366	360	376	-0.3%	1.4%	-3.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	131	167	161	177	-21.6%	-18.6%	-26.0%
CHILD CARE PAYMENTS	\$36,934	\$44,554	\$44,631	\$42,659	-17.1%	-17.2%	-13.4%
AVERAGE PER CHILD	282	267	277	241	5.7%	1.7%	17.0%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Jul-13

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ATCHISON	2	0	1	100.0%	1	1	0	0.0%
	CALDWELL	2	0	0	0.0%	0	0	0	0.0%
	CARROLL	4	1	1	50.0%	2	2	0	0.0%
	CASS	73	26	20	43.5%	46	31	15	32.6%
	CHARITON	0	0	1	100.0%	1	0	1	100.0%
	CLINTON	8	8	5	38.5%	13	8	5	38.5%
	COOPER	8	3	5	62.5%	8	4	4	50.0%
	DAVIESS	2	0	1	100.0%	1	1	0	0.0%
	GENTRY	3	4	1	20.0%	5	4	1	20.0%
	GRUNDY	3	1	1	50.0%	2	0	2	100.0%
	HARRISON	8	2	1	33.3%	3	2	1	33.3%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	45	14	24	63.2%	38	23	15	39.5%
	LAFAYETTE	28	14	9	39.1%	23	19	4	17.4%
	LINN	6	4	3	42.9%	7	5	2	28.6%
	LIVINGSTON	8	5	7	58.3%	12	6	6	50.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	8	3	2	40.0%	5	3	2	40.0%
	PETTIS	36	17	30	63.8%	47	24	23	48.9%
	PUTNAM	1	0	1	100.0%	1	1	0	0.0%
	RAY	12	7	8	53.3%	15	10	5	33.3%
	SALINE	10	10	4	28.6%	14	8	6	42.9%
	SULLIVAN	3	2	1	33.3%	3	3	0	0.0%
	WORTH	1	0	1	100.0%	1	1	0	0.0%
	NW TOTAL	271	121	127	51.2%	248	156	92	37.1%
NE REGION	ADAIR	20	6	4	40.0%	10	6	4	40.0%
	AUDRAIN	7	3	7	70.0%	10	1	9	90.0%
	BOONE	213	78	86	52.4%	164	52	112	68.3%
	CALLAWAY	28	12	11	47.8%	23	9	14	60.9%
	CLARK	4	2	2	50.0%	4	2	2	50.0%
	COLE	99	34	52	60.5%	86	50	36	41.9%
	GASCONADE	5	1	4	80.0%	5	5	0	0.0%
	HOWARD	9	5	0	0.0%	5	4	1	20.0%
	KNOX	1	1	2	66.7%	3	1	2	66.7%
	LEWIS	1	1	0	0.0%	1	0	1	100.0%
	LINCOLN	32	4	13	76.5%	17	8	9	52.9%
	MACON	7	1	4	80.0%	5	3	2	40.0%
	MARION	32	9	14	60.9%	23	18	5	21.7%
	MONITEAU	9	2	7	77.8%	9	4	5	55.6%
	MONROE	4	3	1	25.0%	4	3	1	25.0%
	MONTGOMERY	3	2	3	60.0%	5	3	2	40.0%
	OSAGE	2	1	4	80.0%	5	2	3	60.0%
	PIKE	6	5	3	37.5%	8	5	3	37.5%
	RALLS	7	4	1	20.0%	5	4	1	20.0%
	RANDOLPH	21	16	6	27.3%	22	14	8	36.4%
	SCHUYLER	1	1	0	0.0%	1	0	1	100.0%
	SCOTLAND	1	2	0	0.0%	2	2	0	0.0%
	SHELBY	1	0	1	100.0%	1	0	1	100.0%
	WARREN	18	8	13	61.9%	21	13	8	38.1%
	NE TOTAL	531	201	238	54.2%	439	209	230	52.4%
SE REGION	BOLLINGER	7	4	1	20.0%	5	5	0	0.0%
	BUTLER	58	26	21	44.7%	47	31	16	34.0%
	CAPE GIRARDEAU	65	27	32	54.2%	59	39	20	33.9%
	CARTER	2	1	0	0.0%	1	1	0	0.0%
	CRAWFORD	13	3	6	66.7%	9	6	3	33.3%
	DENT	8	5	4	44.4%	9	9	0	0.0%
	DUNKLIN	33	10	17	63.0%	27	19	8	29.6%
	HOWELL	27	6	14	70.0%	20	16	4	20.0%
	IRON	3	1	0	0.0%	1	1	0	0.0%
	MADISON	8	2	4	66.7%	6	5	1	16.7%
	MARIES	0	2	0	0.0%	2	1	1	50.0%

TABLE 2. CHILD CARE APPLICATIONS
Jul-13

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
MISSISSIPPI	23	9	10	52.6%	19	14	5	26.3%	
NEW MADRID	14	8	8	50.0%	16	10	6	37.5%	
OREGON	8	3	2	40.0%	5	3	2	40.0%	
PEMISCOT	22	16	5	23.8%	21	17	4	19.0%	
PERRY	14	8	5	38.5%	13	7	6	46.2%	
PHELPS	30	19	15	44.1%	34	26	8	23.5%	
PULASKI	23	7	19	73.1%	26	17	9	34.6%	
REYNOLDS	2	0	2	100.0%	2	1	1	50.0%	
RIPLEY	13	9	8	47.1%	17	13	4	23.5%	
ST FRANCOIS	63	36	26	41.9%	62	49	13	21.0%	
STE GENEVIEVE	6	6	10	62.5%	16	12	4	25.0%	
SCOTT	54	28	30	51.7%	58	37	21	36.2%	
SHANNON	4	3	1	25.0%	4	4	0	0.0%	
STODDARD	21	13	5	27.8%	18	11	7	38.9%	
TEXAS	6	3	5	62.5%	8	4	4	50.0%	
WASHINGTON	24	14	7	33.3%	21	17	4	19.0%	
WAYNE	15	8	7	46.7%	15	10	5	33.3%	
WRIGHT	5	6	1	14.3%	7	5	2	28.6%	
SE TOTAL	571	283	265	48.4%	548	390	158	28.8%	
SW REGION									
BARRY	17	8	5	38.5%	13	10	3	23.1%	
BARTON	5	0	2	100.0%	2	2	0	0.0%	
BATES	5	4	1	20.0%	5	5	0	0.0%	
BENTON	10	6	3	33.3%	9	4	5	55.6%	
CAMDEN	15	4	8	66.7%	12	8	4	33.3%	
CEDAR	8	4	2	33.3%	6	5	1	16.7%	
CHRISTIAN	67	17	24	58.5%	41	25	16	39.0%	
DADE	2	1	0	0.0%	1	1	0	0.0%	
DALLAS	12	3	4	57.1%	7	7	0	0.0%	
DOUGLAS	2	0	1	100.0%	1	0	1	100.0%	
GREENE	263	93	128	57.9%	221	120	101	45.7%	
HENRY	14	15	4	21.1%	19	9	10	52.6%	
HICKORY	0	2	0	0.0%	2	0	2	100.0%	
JASPER	117	44	46	51.1%	90	69	21	23.3%	
LACLEDE	30	12	14	53.8%	26	19	7	26.9%	
LAWRENCE	12	7	5	41.7%	12	9	3	25.0%	
MCDONALD	6	1	2	66.7%	3	1	2	66.7%	
MILLER	3	4	7	63.6%	11	6	5	45.5%	
MORGAN	8	6	2	25.0%	8	5	3	37.5%	
NEWTON	37	17	27	61.4%	44	29	15	34.1%	
OZARK	0	0	0	0.0%	0	0	0	0.0%	
POLK	16	11	16	59.3%	27	20	7	25.9%	
ST CLAIR	2	2	0	0.0%	2	2	0	0.0%	
STONE	14	5	12	70.6%	17	9	8	47.1%	
TANEY	20	13	17	56.7%	30	20	10	33.3%	
VERNON	13	5	10	66.7%	15	13	2	13.3%	
WEBSTER	24	20	10	33.3%	30	20	10	33.3%	
SW TOTAL	722	304	350	53.5%	654	418	236	36.1%	
KC REGION									
ANDREW	2	0	3	100.0%	3	2	1	33.3%	
BUCHANAN	102	54	41	43.2%	95	63	32	33.7%	
CLAY	148	65	51	44.0%	116	81	35	30.2%	
DE KALB	1	2	1	33.3%	3	2	1	33.3%	
JACKSON	1,014	516	423	45.0%	939	584	355	37.8%	
PLATTE	59	29	39	57.4%	68	46	22	32.4%	
KC TOTAL	1,326	666	558	45.6%	1,224	778	446	36.4%	
STL REGION									
FRANKLIN	66	37	26	41.3%	63	41	22	34.9%	
JEFFERSON	185	80	56	41.2%	136	108	28	20.6%	
ST CHARLES	224	98	84	46.2%	182	123	59	32.4%	
ST LOUIS COUNTY	1,316	593	389	39.6%	982	647	335	34.1%	
ST LOUIS CITY	879	743	339	31.3%	1,082	769	313	28.9%	
SL TOTAL	2,670	1,551	894	36.6%	2,445	1,688	757	31.0%	
STATEWIDE		6,091	3,126	2,432	43.8%	5,558	3,639	1,919	34.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jul-13

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ATCHISON	4	4	0	0	0	0
	CALDWELL	3	3	0	0	0	0
	CARROLL	5	4	1	0	0	0
	CASS	412	229	45	2	130	2
	CHARITON	6	3	0	0	3	0
	CLINTON	29	16	4	0	9	0
	COOPER	71	45	5	0	20	1
	DAVIESS	9	5	1	0	3	0
	GENTRY	6	5	1	0	0	0
	GRUNDY	14	5	2	0	7	0
	HARRISON	16	11	0	0	5	0
	HOLT	0	0	0	0	0	0
	JOHNSON	149	100	11	2	34	0
	LAFAYETTE	91	57	7	1	26	0
	LINN	14	7	1	0	6	0
	LIVINGSTON	32	23	1	0	7	0
	MERCER	3	0	0	0	3	0
	NODAWAY	17	11	1	0	5	0
	PETTIS	153	99	11	0	43	0
	PUTNAM	7	4	0	0	2	0
	RAY	21	15	2	0	4	0
	SALINE	18	2	0	0	16	0
	SULLIVAN	4	0	1	0	3	0
	WORTH	0	0	0	0	0	0
	NW TOTAL	1,084	648	94	5	326	3
NE REGION	ADAIR	73	32	6	0	35	0
	AUDRAIN	32	23	1	0	7	0
	BOONE	764	487	49	10	189	5
	CALLAWAY	122	84	5	0	31	1
	CLARK	18	7	1	0	10	0
	COLE	416	239	42	5	123	1
	GASCONADE	45	28	4	0	13	0
	HOWARD	25	17	3	0	4	1
	KNOX	7	6	1	0	0	0
	LEWIS	17	10	2	0	5	0
	LINCOLN	90	57	8	0	25	0
	MACON	33	27	3	0	3	0
	MARION	135	78	8	0	45	0
	MONITEAU	39	25	2	0	9	3
	MONROE	11	10	0	0	1	0
	MONTGOMERY	21	15	3	0	3	0
	OSAGE	25	15	2	0	8	0
	PIKE	42	16	3	0	22	1
	RALLS	27	15	1	0	10	0
	RANDOLPH	130	69	9	0	52	0
	SCHUYLER	5	1	3	0	1	0
	SCOTLAND	5	0	0	0	5	0
	SHELBY	14	4	1	0	9	0
	WARREN	55	44	7	0	2	0
	NE TOTAL	2,151	1,309	164	15	612	12
SE REGION	BOLLINGER	44	26	4	1	12	0
	BUTLER	233	172	11	2	44	3
	CAPE GIRARDEAU	275	195	14	3	62	1
	CARTER	15	9	1	0	5	0
	CRAWFORD	62	30	4	0	28	0
	DENT	37	27	4	0	5	0
	DUNKLIN	97	62	4	0	27	2
	HOWELL	163	98	12	6	44	1
	IRON	18	8	4	0	4	1

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jul-13

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
MISSOURI	MADISON	98	42	9	1	44	2	0
	MARIES	5	2	0	0	3	0	0
	MISSISSIPPI	89	76	1	1	11	0	0
	NEW MADRID	75	56	8	1	10	0	0
	OREGON	11	8	0	0	3	0	0
	PEMISCOT	104	72	7	6	19	0	0
	PERRY	56	40	2	0	13	0	1
	PHELPS	113	56	16	1	38	0	2
	PULASKI	79	44	6	0	29	0	0
	REYNOLDS	4	2	1	0	1	0	0
	RIPLEY	59	44	1	0	13	1	0
	ST FRANCOIS	346	169	19	3	152	1	2
	STE GENEVIEVE	88	66	6	3	12	0	1
	SCOTT	279	182	19	2	73	0	3
	SHANNON	10	9	1	0	0	0	0
	STODDARD	125	45	13	1	65	1	0
	TEXAS	40	25	3	1	10	0	1
	WASHINGTON	134	63	5	1	65	0	0
	WAYNE	37	30	1	0	6	0	0
	WRIGHT	36	16	7	1	12	0	0
	SE TOTAL	2,732	1,674	183	34	810	13	18
SW REGION	BARRY	57	28	9	0	20	0	0
	BARTON	30	17	1	0	11	0	1
	BATES	22	12	0	1	8	0	1
	BENTON	66	41	5	2	14	0	4
	CAMDEN	52	31	5	0	16	0	0
	CEDAR	36	28	1	0	6	0	1
	CHRISTIAN	287	151	13	0	121	1	1
	DADE	9	3	1	0	5	0	0
	DALLAS	57	33	7	0	16	0	1
	DOUGLAS	11	6	2	0	3	0	0
	GREENE	1,303	679	99	7	499	10	9
	HENRY	98	54	4	0	36	4	0
	HICKORY	12	3	1	1	7	0	0
	JASPER	498	236	37	1	223	0	1
	LACLEDE	126	50	12	0	63	0	1
	LAWRENCE	86	47	8	0	31	0	0
	MCDONALD	38	7	5	0	26	0	0
	MILLER	47	31	4	0	12	0	0
	MORGAN	21	12	2	1	6	0	0
	NEWTON	173	79	16	1	76	0	1
	OZARK	1	0	1	0	0	0	0
	POLK	71	39	1	1	30	0	0
	ST CLAIR	9	3	3	0	3	0	0
	STONE	71	40	3	0	28	0	0
	TANEY	99	62	5	0	30	2	0
	VERNON	50	40	2	1	6	0	1
	WEBSTER	100	46	8	2	43	0	1
	SW TOTAL	3,430	1,778	255	18	1,339	17	23
KC REGION	ANDREW	35	30	1	0	3	1	0
	BUCHANAN	367	277	45	4	30	3	8
	CLAY	717	382	72	17	235	4	7
	DE KALB	12	6	3	0	3	0	0
	JACKSON	3,778	2,134	332	139	1,138	7	28
	PLATTE	165	97	19	1	48	0	0
	KC TOTAL	5,074	2,926	472	161	1,457	15	43
STL REGION	FRANKLIN	319	165	23	0	128	0	3
	JEFFERSON	807	475	31	2	292	1	6
	ST CHARLES	874	570	72	9	213	2	8
	ST LOUIS COUNTY	6,322	4,521	703	230	809	15	44
	ST LOUIS CITY	4,411	3,178	607	297	265	16	48
	SL TOTAL	12,733	8,909	1,436	538	1,707	34	109
STATEWIDE		27,204	17,244	2,604	771	6,251	94	240

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

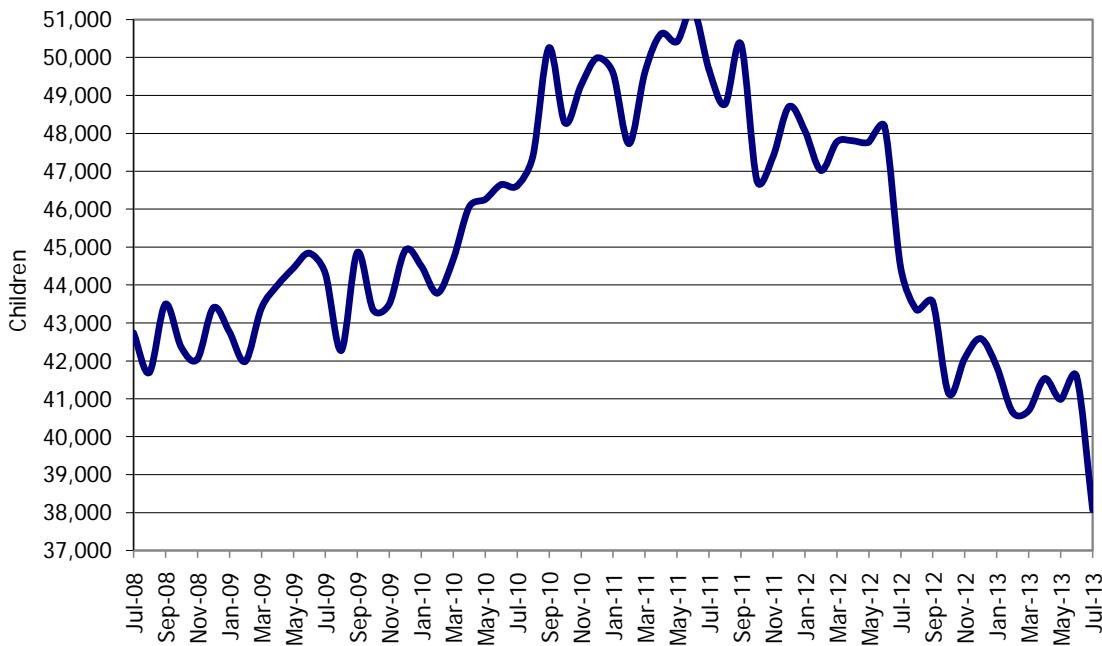


Figure 6. Block Grant Child Care Payments

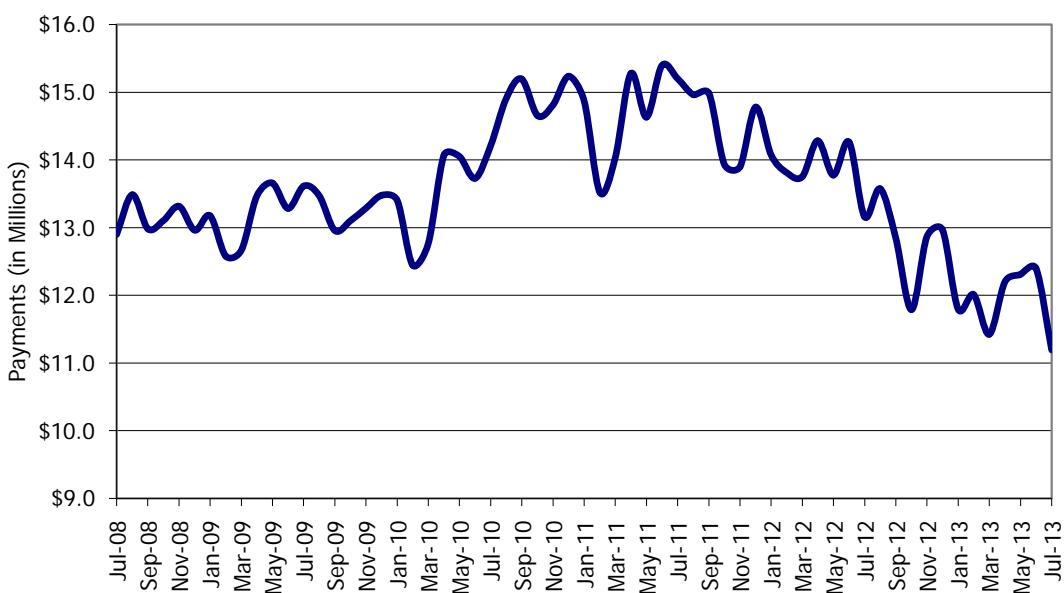
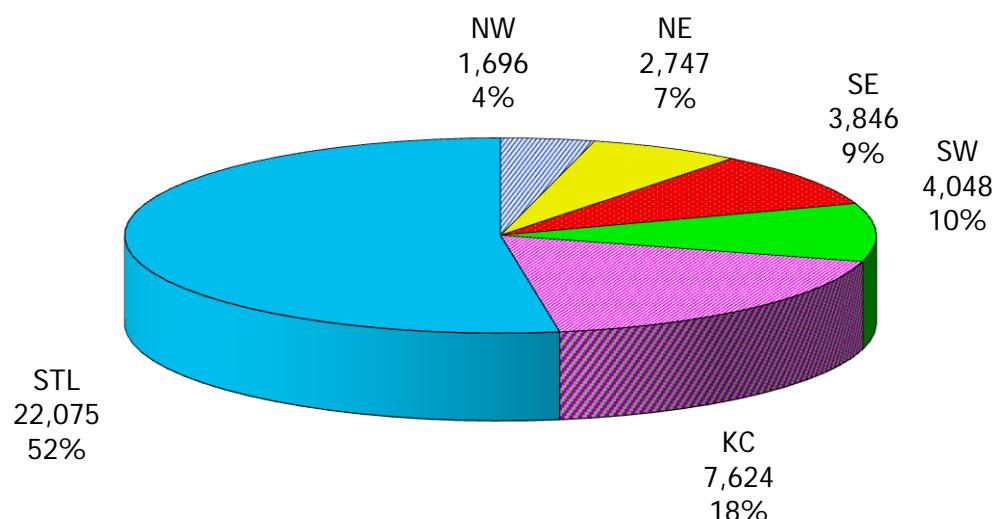
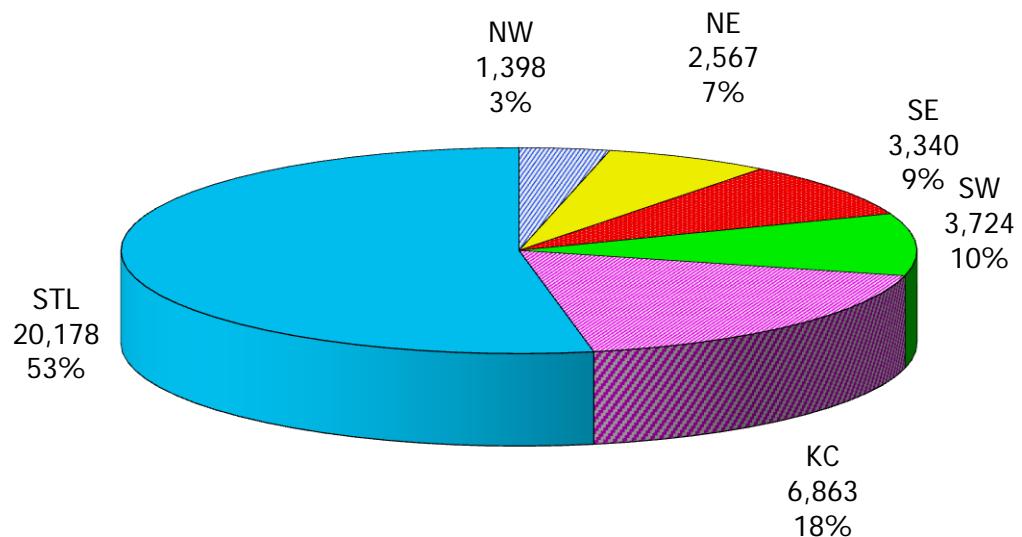


Figure 7. Children Served by Region

July 2013



**12-Month Average
July 2012-June 2013**

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jul 2013

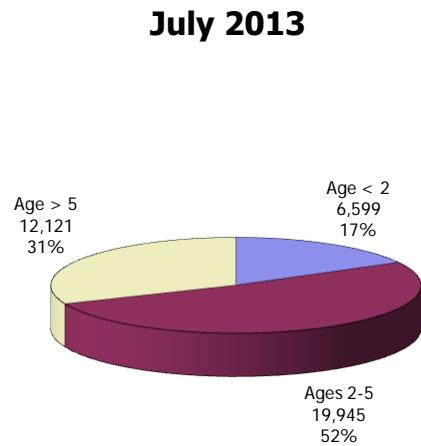
	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
NW REGION	ATCHISON	0	\$0	0	\$0	7	\$1,320	7	\$1,320
	CALDWELL	0	\$0	0	\$0	4	\$554	4	\$554
	CARROLL	0	\$0	0	\$0	0	\$0	0	\$0
	CASS	73	\$32,787	59	\$20,216	386	\$93,896	518	\$146,899
	CHARITON	3	\$752	0	\$0	3	\$187	6	\$939
	CLINTON	9	\$2,504	0	\$0	38	\$5,535	47	\$8,038
	COOPER	12	\$3,737	8	\$1,518	82	\$10,527	102	\$15,782
	DAVIESS	0	\$0	3	\$627	5	\$747	8	\$1,374
	GENTRY	0	\$0	0	\$0	3	\$427	3	\$427
	GRUNDY	4	\$501	3	\$981	8	\$841	15	\$2,322
	HARRISON	4	\$980	1	\$305	10	\$1,306	15	\$2,590
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	26	\$12,361	5	\$1,140	172	\$40,852	203	\$54,353
	LAFAYETTE	19	\$7,149	7	\$2,149	74	\$19,665	100	\$28,962
	LINN	6	\$1,037	0	\$0	2	\$199	8	\$1,236
	LIVINGSTON	7	\$2,035	0	\$0	41	\$5,071	48	\$7,105
	MERCER	3	\$1,044	0	\$0	0	\$0	3	\$1,044
	NODAWAY	3	\$782	2	\$395	17	\$2,801	22	\$3,978
	PETTIS	25	\$6,963	18	\$4,245	148	\$21,179	191	\$32,386
	PUTNAM	1	\$263	1	\$245	9	\$1,553	11	\$2,061
	RAY	0	\$0	4	\$1,100	9	\$1,356	13	\$2,456
	SALINE	8	\$2,312	8	\$1,983	55	\$9,339	71	\$13,634
	SULLIVAN	1	\$250	2	\$490	0	\$0	3	\$740
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	204	\$75,455	121	\$35,392	1,073	\$217,355	1,398	\$328,202
NE REGION	ADAIR	24	\$5,918	11	\$2,179	48	\$6,368	83	\$14,465
	AUDRAIN	4	\$1,118	3	\$431	33	\$6,199	40	\$7,749
	BOONE	124	\$58,572	65	\$26,977	839	\$279,001	1,024	\$364,550
	CALLAWAY	22	\$6,740	8	\$1,968	86	\$17,368	116	\$26,076
	CLARK	10	\$2,935	0	\$0	12	\$1,703	22	\$4,638
	COLE	76	\$30,988	47	\$16,518	406	\$111,438	529	\$158,943
	GASCONADE	7	\$1,632	6	\$739	19	\$2,572	32	\$4,943
	HOWARD	2	\$509	2	\$420	16	\$3,030	20	\$3,959
	KNOX	0	\$0	0	\$0	10	\$1,046	10	\$1,046
	LEWIS	4	\$842	1	\$250	20	\$2,573	25	\$3,666
	LINCOLN	15	\$4,750	10	\$3,176	52	\$8,625	77	\$16,551
	MACON	3	\$761	0	\$0	41	\$6,390	44	\$7,151
	MARION	35	\$8,650	10	\$2,479	116	\$18,137	161	\$29,265
	MONITEAU	4	\$955	5	\$788	35	\$4,853	44	\$6,596
	MONROE	0	\$0	1	\$220	9	\$1,191	10	\$1,411
	MONTGOMERY	1	\$210	2	\$343	9	\$1,100	12	\$1,652
	OSAGE	3	\$2,069	1	\$278	25	\$4,110	29	\$6,457
	PIKE	20	\$4,359	2	\$428	34	\$3,121	56	\$7,908
	RALLS	8	\$1,958	2	\$490	10	\$1,200	20	\$3,648
	RANDOLPH	43	\$10,989	9	\$1,764	111	\$19,798	163	\$32,551
	SCHUYLER	1	\$196	0	\$0	1	\$164	2	\$360
	SCOTLAND	5	\$1,437	0	\$0	0	\$0	5	\$1,437
	SHELBY	2	\$453	7	\$1,652	6	\$964	15	\$3,069
	WARREN	2	\$894	0	\$0	26	\$3,597	28	\$4,490
	NE TOTAL	415	\$146,935	192	\$61,099	1,964	\$504,545	2,567	\$712,579
SE REGION	BOLLINGER	12	\$2,222	0	\$0	29	\$3,653	41	\$5,875
	BUTLER	35	\$11,022	9	\$2,095	235	\$40,889	278	\$54,006
	CAPE GIRARDEAU	47	\$11,322	15	\$3,422	287	\$50,472	349	\$65,216
	CARTER	5	\$679	0	\$0	5	\$677	10	\$1,356
	CRAWFORD	16	\$3,529	12	\$2,197	17	\$2,419	45	\$8,145
	DENT	3	\$892	2	\$496	36	\$4,338	41	\$5,725
	DUNKLIN	19	\$5,039	8	\$1,984	117	\$23,004	144	\$30,028
	HOWELL	32	\$6,861	12	\$2,470	191	\$31,841	235	\$41,172
	IRON	4	\$843	0	\$0	6	\$599	10	\$1,442
	MADISON	31	\$6,893	13	\$2,927	98	\$13,783	142	\$23,604
	MARIES	2	\$333	1	\$245	3	\$411	6	\$990
	MISSISSIPPI	14	\$6,067	0	\$0	127	\$19,600	138	\$25,668
	NEW MADRID	8	\$1,604	5	\$1,217	98	\$15,697	111	\$18,518

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jul 2013

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
OREGON	0	\$0	3	\$734	7	\$1,046	10	\$1,781	
PEMISCOT	12	\$3,169	7	\$1,510	146	\$26,412	165	\$31,091	
PERRY	8	\$1,586	5	\$971	47	\$6,293	60	\$8,849	
PHELPS	17	\$3,507	21	\$4,715	66	\$9,282	104	\$17,504	
PULASKI	24	\$6,190	5	\$1,186	61	\$8,992	90	\$16,369	
REYNOLDS	0	\$0	1	\$117	2	\$245	3	\$362	
RIPLEY	9	\$2,113	4	\$783	51	\$6,563	64	\$9,459	
ST FRANCOIS	86	\$25,716	68	\$15,503	258	\$35,831	411	\$77,050	
STE GENEVIEVE	6	\$1,210	6	\$1,504	47	\$5,549	59	\$8,263	
SCOTT	54	\$15,288	13	\$3,080	342	\$57,135	409	\$75,503	
SHANNON	0	\$0	0	\$0	0	\$0	0	\$0	
STODDARD	47	\$10,310	18	\$4,085	72	\$12,179	137	\$26,574	
TEXAS	4	\$762	6	\$1,112	35	\$4,156	45	\$6,030	
WASHINGTON	41	\$11,689	23	\$5,335	96	\$16,571	160	\$33,594	
WAYNE	0	\$0	6	\$566	33	\$3,736	39	\$4,303	
WRIGHT	9	\$1,570	3	\$557	24	\$3,373	36	\$5,500	
SE TOTAL	545	\$140,417	266	\$58,812	2,536	\$404,744	3,340	\$603,973	
SW REGION	BARRY	12	\$3,750	8	\$1,877	33	\$5,325	53	\$10,951
	BARTON	5	\$1,369	6	\$1,099	22	\$2,230	33	\$4,698
	BATES	5	\$1,166	3	\$604	4	\$559	12	\$2,328
	BENTON	13	\$3,311	1	\$245	53	\$7,326	67	\$10,882
	CAMDEN	13	\$3,769	4	\$1,132	44	\$6,671	61	\$11,572
	CEDAR	2	\$819	2	\$162	32	\$3,436	36	\$4,417
	CHRISTIAN	67	\$22,506	58	\$15,586	157	\$27,555	282	\$65,647
	DADE	2	\$483	3	\$521	1	\$90	6	\$1,094
	DALLAS	12	\$3,075	4	\$967	56	\$7,632	72	\$11,674
	DOUGLAS	3	\$480	0	\$0	4	\$812	7	\$1,292
	GREENE	246	\$107,395	247	\$85,433	1,053	\$275,351	1,544	\$468,180
	HENRY	24	\$6,006	15	\$3,670	77	\$11,257	116	\$20,933
	HICKORY	6	\$1,978	1	\$144	2	\$169	9	\$2,291
	JASPER	129	\$56,152	94	\$25,473	298	\$59,366	521	\$140,991
	LACLEDE	46	\$13,067	18	\$4,893	63	\$8,759	127	\$26,719
	LAWRENCE	22	\$4,250	9	\$1,883	51	\$6,837	82	\$12,970
	MCDONALD	19	\$4,424	7	\$1,082	20	\$2,040	46	\$7,546
	MILLER	5	\$1,366	7	\$1,404	41	\$7,369	53	\$10,140
	MORGAN	3	\$691	3	\$636	11	\$1,531	17	\$2,859
	NEWTON	39	\$11,828	37	\$7,973	114	\$18,179	190	\$37,981
	OZARK	0	\$0	0	\$0	6	\$954	6	\$954
	POLK	13	\$3,321	17	\$4,596	45	\$6,279	75	\$14,197
	ST CLAIR	1	\$210	2	\$419	3	\$678	6	\$1,307
	STONE	15	\$4,157	13	\$2,731	35	\$4,795	63	\$11,683
	TANEY	27	\$6,366	3	\$1,914	66	\$9,381	96	\$17,661
	VERNON	8	\$1,499	0	\$0	58	\$5,882	66	\$7,381
	WEBSTER	14	\$3,602	31	\$6,408	33	\$5,198	78	\$15,208
	SW TOTAL	751	\$267,040	593	\$170,851	2,382	\$485,661	3,724	\$923,553
KC REGION	ANDREW	1	\$298	2	\$596	22	\$3,802	25	\$4,696
	BUCHANAN	16	\$6,999	14	\$4,465	512	\$153,826	542	\$165,289
	CLAY	113	\$47,835	117	\$39,039	536	\$152,764	766	\$239,638
	DE KALB	1	\$136	2	\$429	10	\$2,368	13	\$2,932
	JACKSON	666	\$307,417	471	\$179,204	4,190	\$1,215,717	5,324	\$1,702,337
	PLATTE	30	\$15,169	20	\$6,844	143	\$36,674	193	\$58,687
	KC TOTAL	827	\$377,853	626	\$230,577	5,413	\$1,565,149	6,863	\$2,173,579
STL REGION	FRANKLIN	102	\$39,333	28	\$10,107	237	\$55,720	367	\$105,160
	JEFFERSON	198	\$79,462	95	\$32,254	720	\$200,513	1,013	\$312,228
	ST CHARLES	124	\$57,606	90	\$37,586	958	\$274,160	1,172	\$369,352
	ST LOUIS COUNTY	433	\$189,059	386	\$153,627	9,286	\$2,875,989	10,101	\$3,218,676
	ST LOUIS CITY	143	\$74,974	112	\$43,033	7,273	\$2,325,617	7,525	\$2,443,624
	SL TOTAL	1,000	\$440,434	711	\$276,607	18,474	\$5,731,999	20,178	\$6,449,040
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	STATEWIDE (UNDUPLICATED)	3,742	\$1,448,136	2,509	\$833,337	31,842	\$8,909,453	38,070	\$11,190,926

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group



**12-Month Average
July 2012-June 2013**

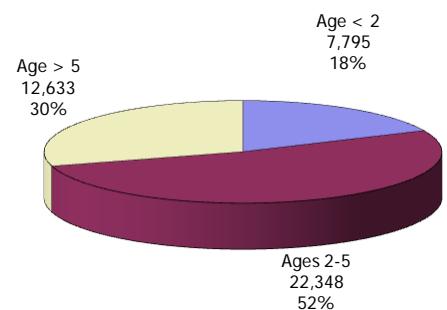
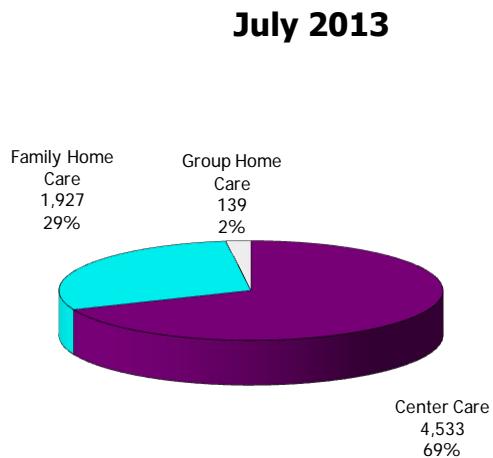


Figure 9. Children Served Age < 2 by Facility



**12-Month Average
July 2012-June 2013**

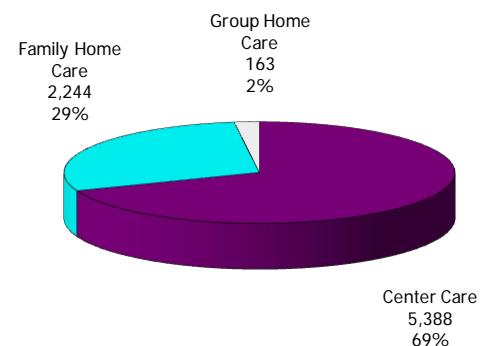


Figure 10. Children Served Ages 2-5 by Facility



Figure 11. Children Served Age > 5 by Facility

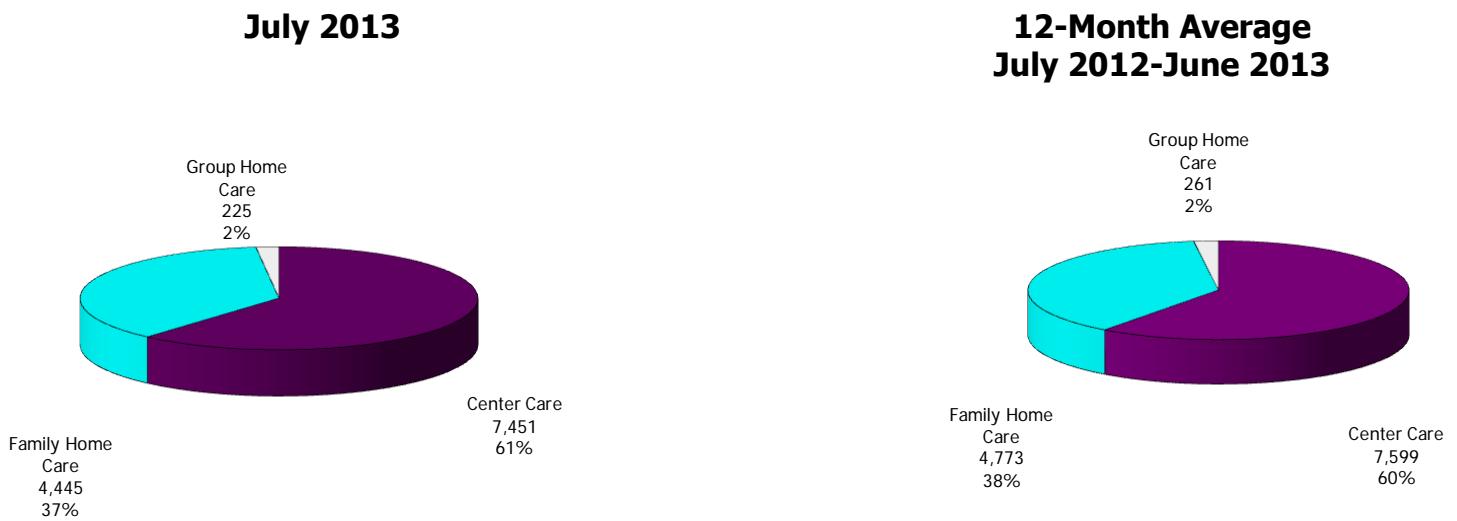


Figure 12. Children Served in Center by Age

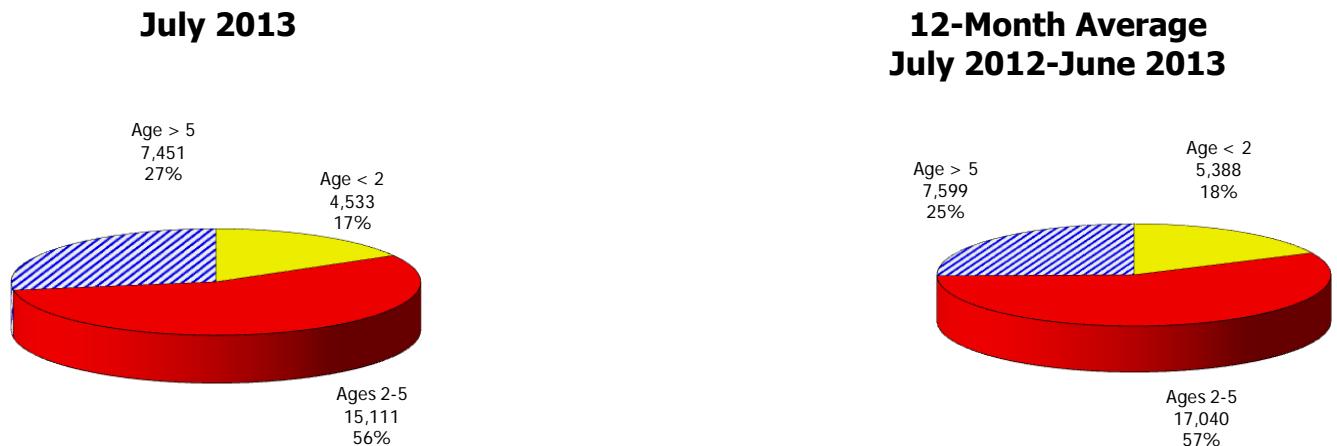


Figure 13. Children Served in Family Home by Age



Figure 14. Children Served in Group Home by Age

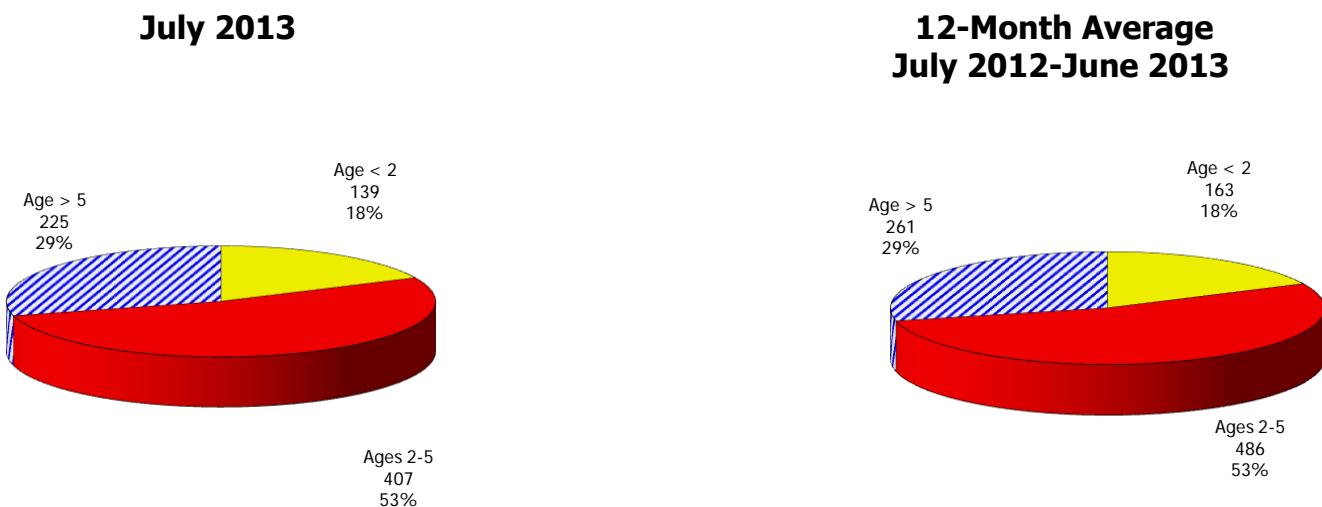


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jul-13

	CHILDREN Jul-2013	CHILDREN Jul-2012	CHANGE FROM LAST YEAR	PAYMENTS Jul-2013	PAYMENTS Jul-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	38,070	44,470	-14.4%	\$11,190,926	\$13,162,502	-15.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,516	3,018	-16.6%	\$1,128,035	\$1,366,878	-17.5%
AGE 1	4,023	4,812	-16.4%	\$1,811,993	\$2,208,080	-17.9%
AGE 2	5,214	5,901	-11.6%	\$1,516,014	\$1,645,775	-7.9%
AGE 3	5,155	6,266	-17.7%	\$1,409,994	\$1,773,639	-20.5%
AGE 4	4,948	6,231	-20.6%	\$1,350,314	\$1,737,962	-22.3%
AGE 5	4,489	4,780	-6.1%	\$1,138,316	\$1,204,229	-5.5%
AGE 6	2,559	3,150	-18.8%	\$582,430	\$717,694	-18.8%
AGE 7	2,540	2,576	-1.4%	\$593,689	\$588,859	0.8%
AGE 8	1,813	2,257	-19.7%	\$405,906	\$529,660	-23.4%
AGE 9	1,792	1,918	-6.6%	\$438,313	\$457,118	-4.1%
AGE 10	1,275	1,605	-20.6%	\$305,269	\$371,586	-17.8%
AGE 11	1,017	1,229	-17.2%	\$241,553	\$292,347	-17.4%
AGE 12	845	829	1.9%	\$203,960	\$201,521	1.2%
AGE 13	78	81	-3.7%	\$24,759	\$26,260	-5.7%
AGE 14 and over	117	109	7.3%	\$40,382	\$40,894	-1.3%
CHILDREN BY FACILITY TYPE**						
CENTER	26,871	31,134	-13.7%	\$8,499,296	\$9,951,158	-14.6%
FAMILY HOME	10,715	12,779	-16.2%	\$2,534,078	\$3,009,709	-15.8%
GROUP HOME	770	977	-21.2%	\$157,552	\$201,635	-21.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,710	2,031	-15.8%	\$880,906	\$1,068,017	-17.5%
FAMILY HOME	791	960	-17.6%	\$235,030	\$278,854	-15.7%
GROUP HOME	41	62	-33.9%	\$12,098	\$20,006	-39.5%
AGE 1						
CENTER	2,823	3,375	-16.4%	\$1,465,584	\$1,789,336	-18.1%
FAMILY HOME	1,136	1,359	-16.4%	\$316,959	\$386,977	-18.1%
GROUP HOME	98	111	-11.7%	\$29,451	\$31,767	-7.3%
AGE 2						
CENTER	3,916	4,342	-9.8%	\$1,210,895	\$1,288,505	-6.0%
FAMILY HOME	1,240	1,489	-16.7%	\$284,240	\$333,179	-14.7%
GROUP HOME	103	127	-18.9%	\$20,879	\$24,091	-13.3%
AGE 3						
CENTER	3,955	4,800	-17.6%	\$1,134,997	\$1,427,973	-20.5%
FAMILY HOME	1,120	1,370	-18.2%	\$252,495	\$316,467	-20.2%
GROUP HOME	114	149	-23.5%	\$22,501	\$29,200	-22.9%
AGE 4						
CENTER	3,807	4,805	-20.8%	\$1,084,541	\$1,409,172	-23.0%
FAMILY HOME	1,068	1,344	-20.5%	\$247,735	\$302,176	-18.0%
GROUP HOME	101	143	-29.4%	\$18,038	\$26,615	-32.2%
AGE 5						
CENTER	3,433	3,600	-4.6%	\$910,888	\$952,532	-4.4%
FAMILY HOME	999	1,119	-10.7%	\$212,550	\$233,966	-9.2%
GROUP HOME	89	104	-14.4%	\$14,878	\$17,732	-16.1%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jul-2013

	CHILDREN Jul-2013	CHILDREN Jul-2012	CHANGE FROM LAST YEAR	PAYMENTS Jul-2013	PAYMENTS Jul-2012	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,745	2,106	-17.1%	\$411,504	\$497,628	-17.3%
FAMILY HOME	796	1,009	-21.1%	\$165,364	\$209,040	-20.9%
GROUP HOME	40	63	-36.5%	\$5,562	\$11,026	-49.6%
AGE 7						
CENTER	1,729	1,660	4.2%	\$417,885	\$389,598	7.3%
FAMILY HOME	778	884	-12.0%	\$166,089	\$187,017	-11.2%
GROUP HOME	45	67	-32.8%	\$9,715	\$12,243	-20.7%
AGE 8						
CENTER	1,153	1,414	-18.5%	\$262,959	\$348,495	-24.5%
FAMILY HOME	629	819	-23.2%	\$135,273	\$173,423	-22.0%
GROUP HOME	43	47	-8.5%	\$7,675	\$7,742	-0.9%
AGE 9						
CENTER	1,102	1,194	-7.7%	\$282,372	\$292,378	-3.4%
FAMILY HOME	661	698	-5.3%	\$148,345	\$156,199	-5.0%
GROUP HOME	44	43	2.3%	\$7,596	\$8,541	-11.1%
AGE 10						
CENTER	710	906	-21.6%	\$175,787	\$217,337	-19.1%
FAMILY HOME	553	680	-18.7%	\$125,937	\$148,692	-15.3%
GROUP HOME	21	29	-27.6%	\$3,546	\$5,557	-36.2%
AGE 11						
CENTER	524	636	-17.6%	\$132,488	\$153,999	-14.0%
FAMILY HOME	483	583	-17.2%	\$106,247	\$134,641	-21.1%
GROUP HOME	17	19	-10.5%	\$2,818	\$3,707	-24.0%
AGE 12						
CENTER	414	384	7.8%	\$107,005	\$98,623	8.5%
FAMILY HOME	425	432	-1.6%	\$94,710	\$100,016	-5.3%
GROUP HOME	12	16	-25.0%	\$2,245	\$2,882	-22.1%
AGE 13						
CENTER	38	30	26.7%	\$10,664	\$9,451	12.8%
FAMILY HOME	39	50	-22.0%	\$13,939	\$16,533	-15.7%
GROUP HOME	1	1	0.0%	\$156	\$276	-43.4%
AGE 14 and over						
CENTER	36	27	33.3%	\$10,822	\$8,115	33.4%
FAMILY HOME	81	81	0.0%	\$29,166	\$32,528	-10.3%
GROUP HOME	2	1	0.0%	\$394	\$251	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

	JUL-31-2013	JUL-31-2012
Race of Children		
White	43.4%	44.9%
Black	52.4%	51.4%
Other	4.2%	3.7%
Hispanic - Children		
Yes	3.1%	3.0%
No	96.9%	97.0%
Type of Household		
One parent	94.5%	93.8%
Two parent	5.5%	6.2%
Household Size		
2	37.0%	37.9%
3	32.5%	32.5%
4	18.5%	17.9%
5	7.9%	7.6%
6	2.7%	2.6%
7 or more	1.3%	1.4%
Monthly Household Income by Household Size*		
Household Size=2		
\$545 OR LESS	42% of poverty guidelines	34.3%
\$546-\$654	51% of poverty guidelines	3.6%
\$655-\$763	59% of poverty guidelines	5.1%
\$764-\$872	68% of poverty guidelines	6.3%
\$873-\$981	76% of poverty guidelines	6.7%
\$982-\$1,090	84% of poverty guidelines	7.0%
\$1,091-\$1,199	93% of poverty guidelines	7.5%
\$1,200-\$1,524	118% of poverty guidelines	22.4%
OVER \$1,524	Over 118% of poverty guidelines	7.2%
Household Size=3		
\$674 OR LESS	41% of poverty guidelines	27.7%
\$675-\$808	50% of poverty guidelines	5.2%
\$809-\$943	58% of poverty guidelines	6.5%
\$944-\$1,078	66% of poverty guidelines	7.4%
\$1,079-\$1,212	75% of poverty guidelines	7.2%
\$1,213-\$1,347	83% of poverty guidelines	8.5%
\$1,348-\$1,482	91% of poverty guidelines	8.3%
\$1,483-\$1,885	116% of poverty guidelines	22.5%
OVER \$1,885	Over 116% of poverty guidelines	6.7%
Household Size=4		
\$802 OR LESS	41% of poverty guidelines	27.9%
\$803-\$962	49% of poverty guidelines	6.1%
\$963-\$1,122	57% of poverty guidelines	7.3%
\$1,123-\$1,283	65% of poverty guidelines	7.8%
\$1,284-\$1,443	74% of poverty guidelines	8.9%
\$1,444-\$1,604	82% of poverty guidelines	9.2%
\$1,605-\$1,764	90% of poverty guidelines	8.3%
\$1,765-\$2,244	114% of poverty guidelines	19.7%
OVER \$2,244	Over 114% of poverty guidelines	4.8%
Household Size=5		
0-\$930	41% of poverty guidelines	31.2%
\$931-\$1,116	50% of poverty guidelines	7.7%
\$1,117-\$1,302	58% of poverty guidelines	9.5%
\$1,303-\$1,488	66% of poverty guidelines	8.5%
\$1,489-\$1,674	74% of poverty guidelines	8.6%
\$1,675-\$1,860	83% of poverty guidelines	6.7%
\$1,861-\$2,046	91% of poverty guidelines	6.4%
\$2,047-\$2,601	116% of poverty guidelines	16.7%
OVER \$2,601	Over 116% of poverty guidelines	4.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Jul-13**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	16	21	\$2,759	\$172	\$131
NE REGION	35	47	\$8,023	\$229	\$171
SE REGION	35	45	\$3,857	\$110	\$86
SW REGION	44	57	\$8,153	\$185	\$143
KC REGION	88	132	\$21,377	\$243	\$162
SL REGION	264	418	\$76,770	\$291	\$184
STATEWIDE	482	720	\$120,939	\$251	\$168

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

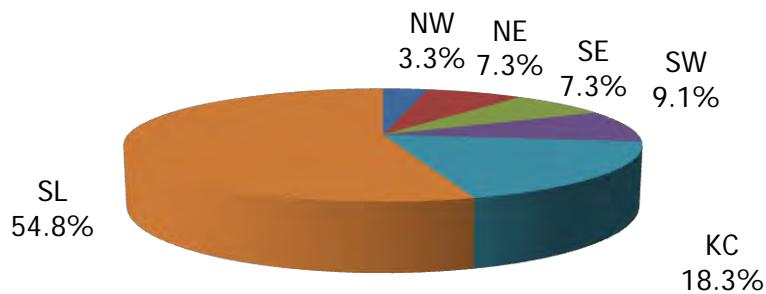
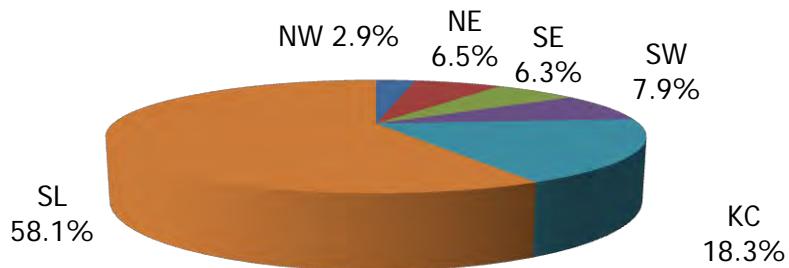


Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

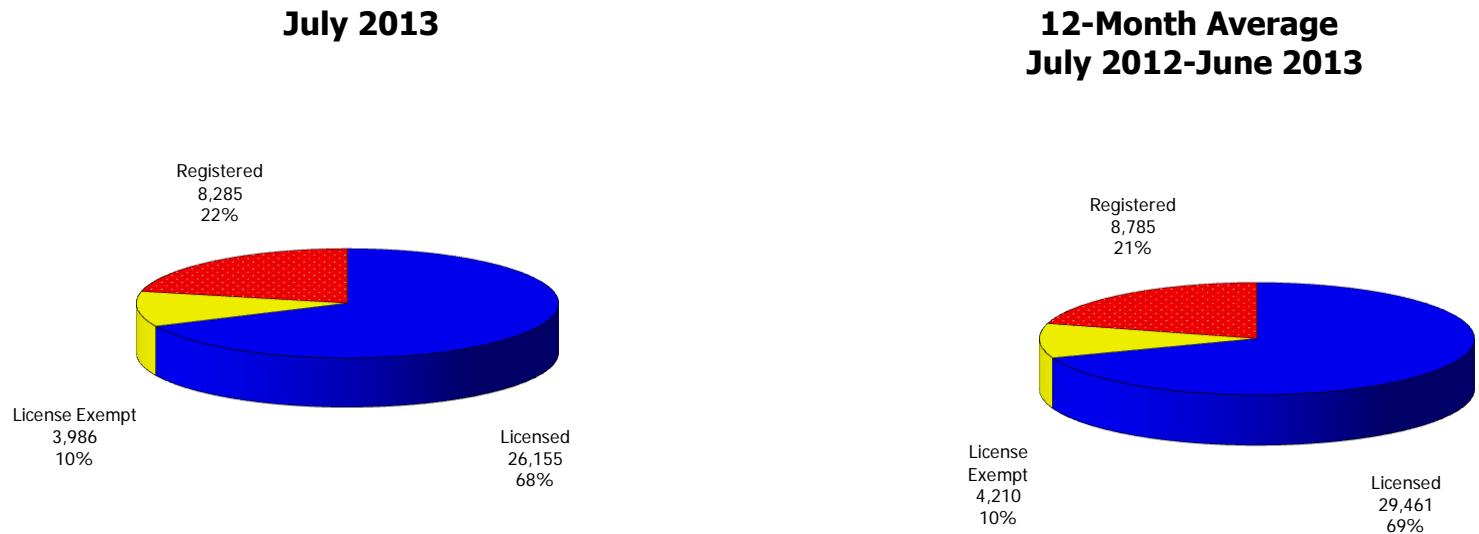


Figure 18. Child Care Providers by Type

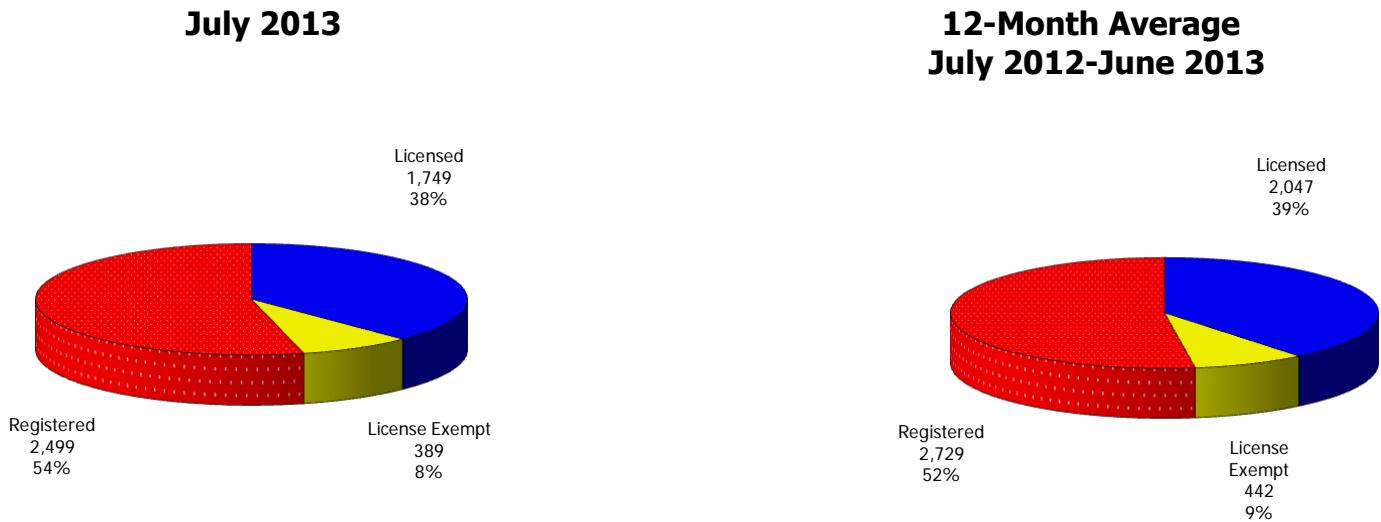


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Jul 2013

	NUMBER OR AMOUNT Jul-2013	NUMBER OR AMOUNT Jul-2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,155	30,783	-15.0%
PROVIDERS	1,749	1,921	-9.0%
PAYMENTS	\$8,163,747	\$9,687,647	-15.7%
CENTERS			
CHILDREN	22,880	26,461	-13.5%
PROVIDERS	1,122	1,146	-2.1%
PAYMENTS	\$7,440,691	\$8,712,903	-14.6%
FAMILY HOMES			
CHILDREN	2,591	3,475	-25.4%
PROVIDERS	526	656	-19.8%
PAYMENTS	\$565,504	\$773,109	-26.9%
GROUP HOMES			
CHILDREN	770	977	-21.2%
PROVIDERS	101	120	-15.8%
PAYMENTS	\$157,552	\$201,635	-21.9%
*** REGISTERED ***			
CHILDREN	8,285	9,428	-12.1%
PROVIDERS	2,499	2,843	-12.1%
PAYMENTS	\$2,012,425	\$2,273,979	-11.5%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	8,119	9,279	-12.5%
PROVIDERS	2,405	2,761	-12.9%
PAYMENTS	\$1,963,564	\$2,228,107	-11.9%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	22	25	-12.0%
PROVIDERS	10	12	-16.7%
PAYMENTS	\$5,010	\$5,550	-9.7%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	144	124	16.1%
PROVIDERS	84	70	20.0%
PAYMENTS	\$43,852	\$40,322	8.8%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,986	4,775	-16.5%
PROVIDERS	389	420	-7.4%
PAYMENTS	\$1,014,753	\$1,200,877	-15.5%
SCHOOL			
CHILDREN	883	1,233	-28.4%
PROVIDERS	154	184	-16.3%
PAYMENTS	\$218,298	\$306,271	-28.7%
BUSINESS			
CHILDREN	3	10	-70.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$570	\$1,522	-62.5%
RELIGIOUS			
CHILDREN	2,540	3,040	-16.4%
PROVIDERS	199	208	-4.3%
PAYMENTS	\$667,754	\$799,465	-16.5%
SUMMER			
CHILDREN	568	500	0.0%
PROVIDERS	35	27	0.0%
PAYMENTS	\$128,132	\$93,619	0.0%